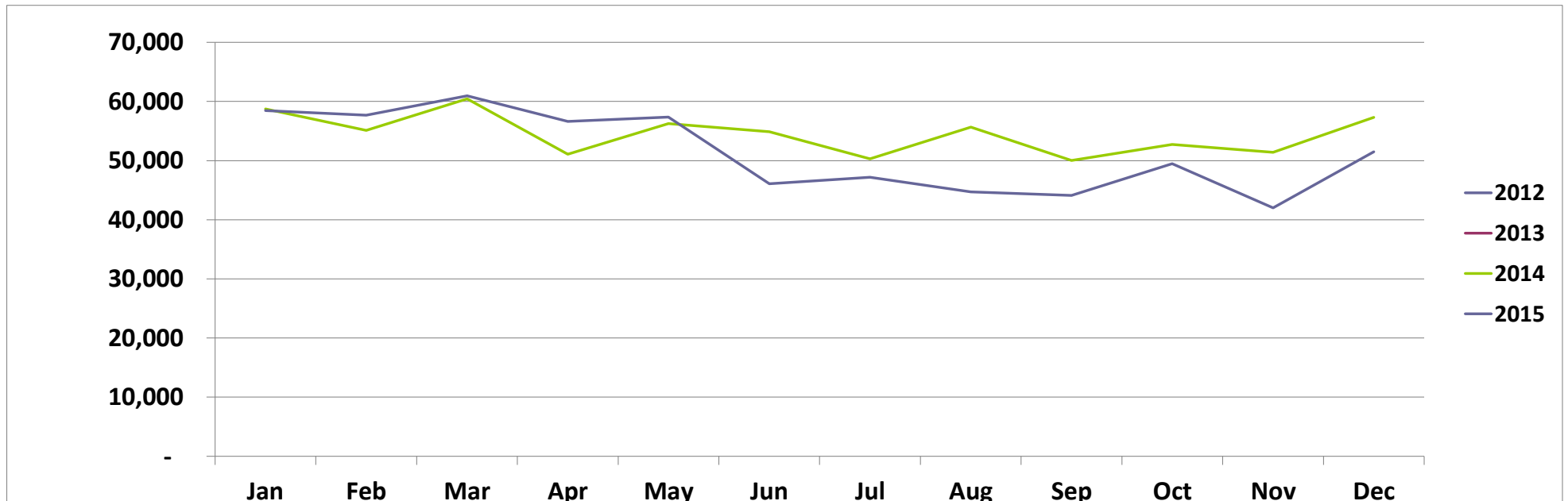




MONTHLY SALES

Papa John's #1218- Tarpon Springs, FL

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	TOTAL
2014	\$58,740	\$55,093	\$60,443	\$51,090	\$56,253	\$54,861	\$50,289	\$55,650	\$50,020	\$52,721	\$51,407	\$57,325	\$653,892
2015	\$58,436	\$57,683	\$60,953	\$56,609	\$57,374	\$46,105	\$47,190	\$44,690	\$44,132	\$49,493	\$42,010	\$51,501	\$616,176
\$ +/-	(\$304)	\$2,590	\$510	\$5,519	\$1,121	(\$8,756)	(\$3,099)	(\$10,960)	(\$5,888)	(\$3,228)	(\$9,397)	(\$5,824)	(\$37,716)
% +/-	-1%	5%	1%	11%	2%	-16%	-6%	-20%	-12%	-6%	-18%	-10%	





**Papa John's #1218- Tarpon Springs, FL
PROFORMA**

Trailing 12 Months Ending 12/31/2015		
SALES	\$ 616,176	
COGS:	\$ 170,681	27.7%
Crew Labor:	\$ 117,073	19.0%
GM:	Assume Owner is GM	
Other Store Level Mgmt:	\$ -	0.0%
Workers Comp*:	\$ 5,151	4.4%
Payroll Taxes*:	\$ 15,688	13.4%
R&M:	\$ 6,778	1.1%
Non-Ingredient:	\$ 4,929	0.8%
Utilities:	\$ 29,000	4.7%
Rent:	\$ 43,200	7.0%
CAM:	\$ 15,300	2.5%
Property Tax:	\$ -	0.0%
Personal Property Tax:	\$ 1,500	0.2%
Local Advertising:	\$ 12,324	2.0%
Nat'l Advertising:	\$ 30,809	5.0%
Royalty:	\$ 33,890	5.5%
Equipment Lease:	\$ -	0.0%
Insurance:	\$ 2,600	0.4%
Bank Charges:	\$ 600	0.1%
Credit Card Fees:	\$ 2,465	0.4%
Professional Services:	\$ 4,000	0.6%
Outside Services:	\$ -	0.0%
Laundry/Uniforms:	\$ 2,000	0.3%
Pest Control:	\$ 800	0.1%
Security:	\$ -	0.0%
Music:	\$ -	0.0%
Permits & Licenses:	\$ 600	0.1%
Cash Over/Short:	\$ 616	0.1%
Auto Insurance:	\$ 5,520	0.9%
Personal Expenses:	\$ -	0.0%
Mgmt Fee/Owner Draw:	\$ -	0.0%
PJ Monthly other fees:	\$ 11,320	1.8%
Delivery Mileage:	\$ 21,610	3.5%
Total Expenses:	\$ 538,453	87.4%
Other Income:	\$ -	0.0%
Store Level Net Profit:	\$ 77,723	12.6%

*Workers Comp and Payroll Taxes shown as a % of Total Labor.

Executive Summary materials and Proforma were derived from documents provided by Seller and were prepared by FranBizNetwork to help prospective Buyers complete a summary review. These materials should not replace the Buyer's review of actual books and records and a thorough due diligence process. Buyers should not rely on these materials as definitive, but should instead consult the actual due diligence documents.